



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	8,735.25
EO facilities, maintenance & cleaning expense	1,798.95
EO administration & stationery expense	297.21
ICT & telecommunications expense	630.41
Postage expense	597.18
Advertising, printing & communication expense	8,517.60
Professional development expense	-
Other expenses	180.00
Travel & Accomodation	-
Total	20,756.60

Taken as Certified