



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	264.00
EO facilities, maintenance & cleaning expense	505.00
EO administration & stationery expense	248.37
ICT & telecommunications expense	18.31
Postage expense	1,898.94
Advertising, printing & communication expense	23,362.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	72.18
Total	26,369.61

Certified by Member