



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Taylor J - Bayswater
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	56.85
ICT & telecommunications expense	95.43
Postage expense	15,120.90
Advertising, printing & communication expense	7,498.39
Professional development expense	-
Other expenses	31.38
Travel & Accomodation	-
Total	22,802.95

Certified by Member