



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Rowswell - Sandringham**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	4,525.67
EO facilities, maintenance & cleaning expense	1,755.00
EO administration & stationery expense	597.78
ICT & telecommunications expense	-
Postage expense	3,993.77
Advertising, printing & communication expense	6,244.59
Professional development expense	-
Other expenses	102.50
Travel & Accomodation	-
<b>Total</b>	<b>17,219.31</b>

Taken as Certified