



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**  
For the quarter ending in: **December**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,794.11
EO facilities, maintenance & cleaning expense	655.27
EO administration & stationery expense	132.74
ICT & telecommunications expense	431.94
Postage expense	469.35
Advertising, printing & communication expense	33,271.99
Professional development expense	-
Other expenses	600.00
Travel & Accomodation	-
<b>Total</b>	<b>38,355.40</b>

Taken as Certified