



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,738.46
EO facilities, maintenance & cleaning expense	900.00
EO administration & stationery expense	911.59
ICT & telecommunications expense	174.16
Postage expense	605.47
Advertising, printing & communication expense	11,029.14
Professional development expense	500.00
Other expenses	11.63
Travel & Accomodation	-
Total	16,870.45

Taken as Certified