



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 18,217.35 |
| EO facilities, maintenance & cleaning expense | 689.09 |
| EO administration & stationery expense | 96.35 |
| ICT & telecommunications expense | 1.11 |
| Postage expense | - |
| Advertising, printing & communication expense | 4,124.57 |
| Professional development expense | 3,315.26 |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 26,443.73 |

Taken as Certified