



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	12,759.38
EO facilities, maintenance & cleaning expense	610.06
EO administration & stationery expense	340.46
ICT & telecommunications expense	114.58
Postage expense	37.07
Advertising, printing & communication expense	404.31
Professional development expense	2,112.76
Other expenses	968.71
Travel & Accomodation	1,568.84
Total	18,916.17

Taken as Certified