



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,275.54
ICT & telecommunications expense	252.45
Postage expense	6,956.84
Advertising, printing & communication expense	12,251.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,736.64

Taken as Certified