



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	11,198.68
EO facilities, maintenance & cleaning expense	1,013.70
EO administration & stationery expense	806.74
ICT & telecommunications expense	169.61
Postage expense	1,874.69
Advertising, printing & communication expense	2,699.27
Professional development expense	-
Other expenses	1,166.64
Travel & Accomodation	-
Total	18,929.33

Taken as Certified