



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 17,093.00 |
| EO facilities, maintenance & cleaning expense | 700.00 |
| EO administration & stationery expense | 5,269.10 |
| ICT & telecommunications expense | 577.83 |
| Postage expense | 25.15 |
| Advertising, printing & communication expense | 33,880.37 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 57,545.45 |

Taken as Certified