



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	21.12
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,357.57
ICT & telecommunications expense	3,044.82
Postage expense	13.64
Advertising, printing & communication expense	16,956.22
Professional development expense	-
Other expenses	59.51
Travel & Accomodation	-
Total	22,452.88

Taken as Certified