



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Leane - Eastern Metro
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	43.12
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,527.82
ICT & telecommunications expense	336.02
Postage expense	-
Advertising, printing & communication expense	10,821.10
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	12,863.56

Taken as Certified