



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,669.10
EO administration & stationery expense	2,372.84
ICT & telecommunications expense	1,397.29
Postage expense	3,490.88
Advertising, printing & communication expense	18,064.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	27,994.65

Taken as Certified