



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook / Berwick**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	9,590.12
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	89.10
ICT & telecommunications expense	1,636.13
Postage expense	1,414.86
Advertising, printing & communication expense	3,125.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,855.66

Taken as Certified