



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Maas - Narre Warren South
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	1,285.53
ICT & telecommunications expense	2,168.84
Postage expense	20,108.11
Advertising, printing & communication expense	21,271.69
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,554.17

Taken as Certified