



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,881.83
EO administration & stationery expense	5,135.65
ICT & telecommunications expense	974.98
Postage expense	621.90
Advertising, printing & communication expense	17,509.40
Professional development expense	-
Other expenses	193.04
Travel & Accomodation	1,858.54
Total	28,175.34

Taken as Certified