



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	2,154.40
EO facilities, maintenance & cleaning expense	1,050.00
EO administration & stationery expense	883.00
ICT & telecommunications expense	1,692.91
Postage expense	2,414.26
Advertising, printing & communication expense	5,502.80
Professional development expense	-
Other expenses	166.37
Travel & Accomodation	-
Total	13,863.74

Taken as Certified