



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	702.74
EO administration & stationery expense	4,892.57
ICT & telecommunications expense	469.02
Postage expense	1,145.42
Advertising, printing & communication expense	15,195.40
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,405.15

Taken as Certified