



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Luu - Western Metro
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	3,679.09
EO facilities, maintenance & cleaning expense	660.00
EO administration & stationery expense	304.21
ICT & telecommunications expense	438.78
Postage expense	1,877.72
Advertising, printing & communication expense	24,704.03
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,663.83

Taken as Certified