



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	889.43
EO administration & stationery expense	162.24
ICT & telecommunications expense	51.81
Postage expense	-
Advertising, printing & communication expense	6,247.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	7,350.72

Taken as Certified