



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	7,880.56
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	3,097.92
ICT & telecommunications expense	1,268.31
Postage expense	-
Advertising, printing & communication expense	27,879.08
Professional development expense	-
Other expenses	935.79
Travel & Accomodation	-
<b>Total</b>	<b>41,661.66</b>

Certified by Member