



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	7,925.90
EO facilities, maintenance & cleaning expense	715.00
EO administration & stationery expense	8,834.03
ICT & telecommunications expense	471.53
Postage expense	10,720.88
Advertising, printing & communication expense	16,881.86
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,549.20

Taken as Certified