



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	December
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	11,862.57
EO facilities, maintenance & cleaning expense	2,154.34
EO administration & stationery expense	350.18
ICT & telecommunications expense	544.13
Postage expense	494.84
Advertising, printing & communication expense	8,302.73
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>23,708.79</b>

Taken as Certified