



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	8,957.28
EO facilities, maintenance & cleaning expense	1,230.00
EO administration & stationery expense	269.72
ICT & telecommunications expense	244.61
Postage expense	-
Advertising, printing & communication expense	19,875.44
Professional development expense	-
Other expenses	171.10
Travel & Accomodation	-
Total	30,748.15

Taken as Certified