



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	10,487.80
EO facilities, maintenance & cleaning expense	57.13
EO administration & stationery expense	1,805.52
ICT & telecommunications expense	657.19
Postage expense	-
Advertising, printing & communication expense	5,224.19
Professional development expense	-
Other expenses	436.66
Travel & Accomodation	-
Total	18,668.49

Certified by Member