



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	3,848.85
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	-
ICT & telecommunications expense	103.10
Postage expense	1,208.70
Advertising, printing & communication expense	15,683.74
Professional development expense	-
Other expenses	165.00
Travel & Accomodation	-
Total	21,189.39

Taken as Certified