



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	12,545.63
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,271.82
ICT & telecommunications expense	541.25
Postage expense	-
Advertising, printing & communication expense	66.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,424.94

Taken as Certified