



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Galea - South-Eastern Metro**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,840.98
ICT & telecommunications expense	390.00
Postage expense	-
Advertising, printing & communication expense	3,019.58
Professional development expense	-
Other expenses	118.20
Travel & Accomodation	-
Total	5,368.76

Taken as Certified