



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	December
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	613.65
EO administration & stationery expense	645.76
ICT & telecommunications expense	1,003.07
Postage expense	-
Advertising, printing & communication expense	68,890.88
Professional development expense	126.37
Other expenses	-
Travel & Accomodation	-
Total	71,279.73

Taken as Certified