



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ermacora - Western Vic**
For the quarter ending in: **December**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	December
Additional EO salaries, on-costs & staff related expenses	92.40
EO facilities, maintenance & cleaning expense	15.50
EO administration & stationery expense	1,716.32
ICT & telecommunications expense	2,379.48
Postage expense	15.32
Advertising, printing & communication expense	8,890.51
Professional development expense	-1,000.00
Other expenses	200.41
Travel & Accomodation	4,400.48
Total	16,710.42

Taken as Certified