



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: For the quarter **Cheeseman - South Barwon**
ending in: Financial Year: **December**
19/20

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	10,088.52
EO facilities, maintenance & cleaning expense	1,130.55
EO administration & stationery expense	669.52
ICT & telecommunications expense	327.07
Postage expense	913.60
Advertising, printing & communication expense	6,000.27
Professional development expense	-
Other expenses	45.00
Travel & Accomodation	-
Total	19,174.53