



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Eren - Lara**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,211.86
EO facilities, maintenance & cleaning expense	1,079.00
EO administration & stationery expense	4,629.16
ICT & telecommunications expense	1,776.24
Postage expense	2,595.28
Advertising, printing & communication expense	7,678.20
Professional development expense	-
Other expenses	92.00
Travel & Accomodation	-
Total	21,061.74