



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Kieu - South-East Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	16,518.47
EO facilities, maintenance & cleaning expense	49.17
EO administration & stationery expense	505.79
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	2,707.62
Professional development expense	-
Other expenses	453.41
Travel & Accomodation	-
Total	20,234.46