



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Crozier - Southern Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 7,271.67 |
| EO facilities, maintenance & cleaning expense | 1,723.83 |
| EO administration & stationery expense | 1,019.61 |
| ICT & telecommunications expense | 1,213.33 |
| Postage expense | 590.00 |
| Advertising, printing & communication expense | 6,667.24 |
| Professional development expense | 8,715.00 |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 27,200.68 |