



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Fregon - Mount Waverley**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 19/20 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 6,829.21 |
| EO facilities, maintenance & cleaning expense | 685.00 |
| EO administration & stationery expense | 148.59 |
| ICT & telecommunications expense | 50.92 |
| Postage expense | 648.20 |
| Advertising, printing & communication expense | 5,840.27 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 14,202.19 |