



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Hibbins - Prahran**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,829.15
EO facilities, maintenance & cleaning expense	1,171.00
EO administration & stationery expense	205.04
ICT & telecommunications expense	11.69
Postage expense	10,424.13
Advertising, printing & communication expense	17,317.55
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	32,958.56