



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Newbury - Brighton**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	837.87
EO facilities, maintenance & cleaning expense	2,269.85
EO administration & stationery expense	1,529.47
ICT & telecommunications expense	179.99
Postage expense	4,220.14
Advertising, printing & communication expense	13,788.70
Professional development expense	-
Other expenses	624.54
Travel & Accomodation	-
Total	23,450.56