



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Pearson - Essendon**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,958.50
EO facilities, maintenance & cleaning expense	1,613.30
EO administration & stationery expense	602.81
ICT & telecommunications expense	229.78
Postage expense	10,179.82
Advertising, printing & communication expense	17,061.29
Professional development expense	-
Other expenses	24.50
Travel & Accomodation	-
Total	33,670.00