



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Pulford - Western Vic**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	9,683.59
EO facilities, maintenance & cleaning expense	1,557.00
EO administration & stationery expense	1,138.27
ICT & telecommunications expense	234.40
Postage expense	-
Advertising, printing & communication expense	3,020.99
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,634.25