



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Wooldridge - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	797.14
EO facilities, maintenance & cleaning expense	965.00
EO administration & stationery expense	405.92
ICT & telecommunications expense	1,506.59
Postage expense	252.91
Advertising, printing & communication expense	9,988.88
Professional development expense	-
Other expenses	111.60
Travel & Accomodation	-
Total	14,028.04

Note:

This report contains an amount of \$1,054.40 excluding GST for Q2 telecommunications expenses that has been disputed with the supplier.

Any resulting credit will appear in a future report.