



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Bath - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	1,099.88
EO facilities, maintenance & cleaning expense	725.56
EO administration & stationery expense	13,150.02
ICT & telecommunications expense	5,586.81
Postage expense	-
Advertising, printing & communication expense	10,647.04
Professional development expense	906.34
Other expenses	-
Travel & Accomodation	-
Total	32,115.65