



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Wells - Rowville/Scoresby**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	483.00
EO facilities, maintenance & cleaning expense	806.26
EO administration & stationery expense	123.76
ICT & telecommunications expense	621.85
Postage expense	39.45
Advertising, printing & communication expense	10,229.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,303.75</b>