



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Fowles - Burwood**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	5,179.43
EO facilities, maintenance & cleaning expense	759.72
EO administration & stationery expense	2,298.80
ICT & telecommunications expense	2,763.59
Postage expense	-
Advertising, printing & communication expense	4,783.19
Professional development expense	-
Other expenses	575.89
Travel & Accomodation	-
Total	16,360.62