



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Pallas - Werribee**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	1,712.59
EO facilities, maintenance & cleaning expense	1,231.93
EO administration & stationery expense	868.41
ICT & telecommunications expense	1,041.49
Postage expense	4,654.23
Advertising, printing & communication expense	12,595.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>22,103.89</b>