



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Ratnam - Northern Metro**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	2,892.04
EO facilities, maintenance & cleaning expense	343.00
EO administration & stationery expense	86.21
ICT & telecommunications expense	88.42
Postage expense	4,740.48
Advertising, printing & communication expense	934.49
Professional development expense	-
Other expenses	23.32
Travel & Accomodation	-
<b>Total</b>	<b>9,107.96</b>