



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: [Elasmar - Northern Metro](#)
For the quarter ending in: [December](#)
Financial Year: [19/20](#)

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	8,442.57
EO facilities, maintenance & cleaning expense	1,598.28
EO administration & stationery expense	145.50
ICT & telecommunications expense	33.11
Postage expense	-
Advertising, printing & communication expense	5,134.63
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	15,808.64