



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Ward - Eltham**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,300.47
EO facilities, maintenance & cleaning expense	1,141.00
EO administration & stationery expense	219.11
ICT & telecommunications expense	223.85
Postage expense	-
Advertising, printing & communication expense	1,491.75
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
Total	7,830.73