



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Britnell - South-West Coast**  
For the quarter ending in: **December**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	3,022.01
EO facilities, maintenance & cleaning expense	390.00
EO administration & stationery expense	596.19
ICT & telecommunications expense	518.17
Postage expense	897.15
Advertising, printing & communication expense	7,597.94
Professional development expense	-
Other expenses	42.00
Travel & Accomodation	-
<b>Total</b>	<b>13,063.46</b>