



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Member: **Hall - Footscray**
For the quarter ending in: **December**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	December
Additional EO salaries, on-costs & staff related expenses	4,795.67
EO facilities, maintenance & cleaning expense	425.37
EO administration & stationery expense	824.29
ICT & telecommunications expense	562.62
Postage expense	7,755.45
Advertising, printing & communication expense	31,930.99
Professional development expense	551.28
Other expenses	-
Travel & Accomodation	-
Total	46,845.67